

CERTIFICATE

2020

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,500	5,494	1.497
Debt Service	10-113			
Library	12-1220			
Road	68-518c	70,196	31,816	12.125
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	77,696	37,310	13.122
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Jackson Township	2,624,058
Randolph	1,047,151
0	
Total Assessed Valuation	3,671,209
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: October 31, 2019

County Clerk



Governing Body

CPA Summary

Special Road Election held
 First levy in

for Mills for years.

Jackson Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 33,694
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 33,694

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 271,354	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 69,652	
5b. Personal property 2018	- 82,892	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 7,913	
7. Total valuation adjustment (sum of 4, 5c, 6)	279,267	
8. Total estimated valuation July 1, 2019	3,670,840	
9. Total valuation less valuation adjustment (8 minus 7)	3,391,573	
10. Factor for increase (7 divided by 9)	0.08234	
11. Amount of increase (10 times 3)	+ \$ 2,774	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,468	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,468	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 842	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 37,310	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To;	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	500	-	-	80-122
Road	Special Machinery	12,000	2,500	15,000	68-141g
	Total	12,500	2,500	15,000	
	Adjustments*				
	Adjusted Totals	12,500	2,500	15,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,134	1,761	1,467
Receipts:			
Ad Valorem Tax	4,295	5,346	xxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	637	455	550
Recreational Vehicle Tax	11	4	6
16/20 M Vehicle Tax	7	27	32
Commercial Vehicle Tax	11	21	7
Watercraft Tax	4	3	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,123	5,856	598
Resources Available:	7,257	7,617	2,065
Expenditures:			
Officers Pay	3,600	3,600	5,000
Salaries & Wages			
Employee Benefits			
Supplies		400	
Equipment		750	
Buildings Maintenance			
Insurance	1,281	1,200	1,500
Publications	115	200	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	500		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,496	6,150	7,500
Unencumbered Cash Balance Dec 31	1,761	1,467	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,725	6,150	7,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,500
Tax Required			5,435
Delinquent Comp Rate: 1.1%			59
Amount of 2019 Ad Valorem Tax			5,494

CPA Summary

Jackson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	32,414	34,435	21,546
Receipts:			
Ad Valorem Tax	26,069	28,348	xxxxxxxxxxxxxx
Delinquent Tax	592		
Motor Vehicle Tax	3,562	4,051	4,236
Recreational Vehicle Tax	41	31	50
16/20M Vehicle Tax	129	244	243
Commercial Vehicle Tax	43	186	50
Watercraft Tax	21	28	24
Special Highway/Gasoline Tax	13,455	12,573	12,573
Misc	22		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,984	45,461	17,176
Resources Available:	76,398	79,896	38,722
Expenditures:			
Officers Pay			
Salaries & Wages	3,463	5,350	5,000
Employee Benefits			
Road Maintenance		7,000	8,000
Road Materials	13,026	25,500	20,000
Equipment		8,000	4,196
Machine Hire	5,901	2,000	6,000
Trucking	7,573	8,000	12,000
Cash Forward (2020 column)			
Transfer to Special Machinery	12,000	2,500	15,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,963	58,350	70,196
Unencumbered Cash Balance Dec 31	34,435	21,546	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	62,820	58,350	70,196
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,196
Tax Required			31,474
Delinquent Comp Rate: 1.1%			342
Amount of 2019 Ad Valorem Tax			31,816

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,480
Transfers from:	
Road Fund	12,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	500
Interest on Idle Funds	
Other	
Resources Available:	20,980
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,980

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County

will meet on July 28, 2019 at 7:00 PM at Randolph City Park Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,496	1.409	6,150	1.603	7,500	5,494	1.497
Debt Service							
Library							
Road	41,963	12.532	58,350	12.334	70,196	31,816	12.107
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	47,459	13.941	64,500	13.937	77,696	37,310	13.604
Less: Transfers	12,500		2,500		15,000		
Net Expenditure	34,959		62,000		62,696		
Total Tax Levied	30,959		33,694		xxxxxxx		
Total Assessed Valuation	3,142,299		3,334,960		3,670,840		
Township Assessed Valuation Only					2,627,868		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Hargrave
Jackson Township Treasurer

The

Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531

785-485-2290

Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

(Published in the Riley Countian Wednesday, July 3, 2019.)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,496	1.409	6,150	1.603	7,500	5,494	1.497
Debt Service							
Library							
Road	41,863	12.532	38,350	12.334	70,196	31,816	12.107
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	47,459	13.941	64,500	13.937	77,696	37,310	13.604
Less: Transfers	12,500		2,500		15,000		
Net Expenditures	34,959		62,000		62,696		
Total Tax Levied	30,999		33,694				
Total Assessed Valuation	3,142,399		3,334,900		5,670,840		
Township Assessed Valuation Only					2,637,868		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Gary Hargrave

Jackson Township Treasurer

Page No.

or of *The Riley Countian*, a weekly newspaper of the State of Kansas, and published in and of circulation on a yearly basis in Riley County, said newspaper is not a trade, religious or

er is a weekly, published at least weekly 50 s been published continuously and uninter-county and state for a period of more than to the first publication of said notice; and ed at the Post Office of Riley in said county, matter.

ed notice is a true copy thereof and was e regular and entire issue of said newspaper ative weeks, the first publication thereof be-said on the 3rd day of July, sequent publication being made on the fol-


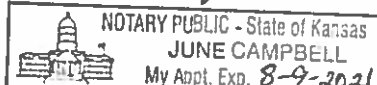
_____, 2019

_____, 2019


Donna Sullivan, Editor

Subscribed and sworn before me this 3rd day of

July, 2019.


(Seal)  Notary Public

Printers Fee \$ 63.00
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